

**OFFICIAL PROCEEDINGS  
OF THE  
ALPENA COUNTY ROAD COMMISSION**

December 30, 2024

The Board of County Road Commissioners of the County of Alpena met in special session for the 2025 Proposed Budget hearing on the above date. The meeting was called to order by the Chairman, Gerald Lucas, at 1:00 p.m.

**PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

**ROLL CALL**

Present: Commissioners Lucas, MacArthur, and Spaulding.  
Absent: None.

Staff present: Ryan Brege, Managing Director; John Bygden, Superintendent; Julia Patterson, Finance Director/Board Secretary.

Others present:

**AGENDA**

Moved by Spaulding, seconded by MacArthur, to adopt the agenda as presented. Motion carried unanimously.

**PUBLIC HEARING ON PROPOSED 2025 BUDGET**

The Chairman opened the public hearing on the proposed 2025 budget.

**APPEARING BEFORE THE BOARD**

Gary Smolinski, 14867 M-32 West, was in attendance for the Road Commission 2025 Budget meeting.

**AMENDED 2024 BUDGET**

Moved by Spaulding, seconded by MacArthur, to approve the amended 2024 budget as presented by the Finance Director:

	<b>ORIGINAL BUDGET 2024</b>	<b>BUDGET AMENDMENTS 2024</b>	<b>AMENDED BUDGET 2024</b>
<b><u>Revenues &amp; Other Sources:</u></b>			
Federal Sources	\$677,782	(\$9,891)	\$667,891
State Sources	\$6,748,316	\$50,518	\$6,798,834
Local Sources	\$842,276	\$245,277	\$1,087,553
State Trunklines	\$831,238	\$554,980	\$1,386,218
Interest & Other	\$81,523	\$53,320	\$134,843
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>\$9,181,136</b>	<b>\$894,204</b>	<b>\$10,075,339</b>

<b><u>Expenditures:</u></b>			
Primary Heavy Maintenance/Structures	\$2,184,500	(\$344,011)	\$1,840,489
Primary Maintenance	\$1,697,100	(\$81,503)	\$1,615,597
Local Heavy Maintenance/Structures	\$1,200,000	\$351,650	\$1,551,650
Local Maintenance	\$1,877,450	\$1,307	\$1,878,757
State Trunklines	\$711,038	\$348,433	\$1,059,471
Equipment Expense (net)	(\$270,930)	(\$482,662)	(\$753,592)
Distributive Expense (net)	\$1,515,733	\$713	\$1,516,446
Administrative Expense (net)	\$311,276	(\$34,382)	\$276,894
Capital Outlay (net)	\$806,600	(\$612,764)	\$193,836
<b>TOTAL EXPENDITURES:</b>	<b>\$10,032,767</b>	<b>(\$853,219)</b>	<b>\$9,179,548</b>
<b>NET REVENUES (EXPENDITURES)</b>	<b>(\$851,631)</b>	<b>\$1,747,423</b>	<b>\$895,793</b>

Motion carried unanimously.

**2025 BUDGET**

Moved by Spaulding, seconded by MacArthur, to approve the proposed 2025 as presented.

	<b>PROPOSED BUDGET 2025</b>
<b><u>Revenues &amp; Other Sources</u></b>	
Federal	\$1,096,000
State	\$8,279,742
Local	\$633,204
State Trunklines	\$860,260
Interest & Other	\$127,095
<b>TOTAL REVENUES &amp; OTHER SOURCES:</b>	<b>\$10,996,301</b>
<b><u>Expenditures</u></b>	
Primary Heavy Maintenance/Structures	\$3,980,000
Primary Maintenance	\$1,811,000
Local Heavy Maintenance/Structures	\$845,000
Local Maintenance	\$1,954,500
State Trunkline Maintenance	\$860,260
Equipment Expense (net)	(\$308,080)
Distributive Expense (net)	\$1,623,596
Administrative Expense (net)	\$347,723
Capital Outlay (net)	\$1,251,371
<b>TOTAL EXPENDITURES:</b>	<b>\$12,365,370</b>
<b>NET REVENUE (EXPENDITURES)</b>	<b>(\$1,369,069)</b>

Motion carried unanimously.

**ADJOURNMENT**

There being no further business to come before the Board, the Chairman declared the meeting adjourned at 1:55 p.m.

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The next meeting of the Board of Road Commissioners of Alpena County will be held Tuesday, January 7, 2025 at 3:00 p.m. in the lower level of the Road Commission building.

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Gerald Lucas,  
Chairman

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Julia G. Patterson,  
Board Secretary